


# REPORT TO BUDGET AND CORPORATE SCRUTINY MANAGEMENT BOARD

06 August 2020

<b>Subject:</b>	2019-20 Financial Outturn
<b>Director:</b>	Rebecca Maher – Head of Finance/Acting S151 Officer
<b>Contribution towards Vision 2030:</b>	
<b>Exempt Information Ref:</b>	The information contained in this report is not exempt from publication.
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## DECISION RECOMMENDATIONS

### **That Budget and Corporate Scrutiny Management Board:**

1. considers the Council Financial Outturn 2019-2020;
2. identifies any recommendations it wishes to make to Cabinet.

## **1 PURPOSE OF THE REPORT**

- 1.1 At its meeting on 22 July, 2020 the Cabinet referred the proposals arising from the 2019-20 directorate outturn reports for each service area to the Budget and Corporate Scrutiny Management Board for consideration.
- 1.2 Any recommendations arising from the consideration of this report will be reported to the Cabinet.

## **2 IMPLICATION FOR THE COUNCIL'S VISION**

- 2.1 The Council's sound financial management, which is strengthened through the Scrutiny Management Board's consideration of financial outturns, underpins all of the ambitions within the Vision for the borough.

### **3 BACKGROUND AND MAIN CONSIDERATIONS**

3.1 This is contained within the appended report to Cabinet.

### **4 THE CURRENT POSITION**

4.1 The current position is detailed in the appended report.

### **5 CONSULTATION (CUSTOMERS AND OTHER STAKEHOLDERS)**

5.1 This is addressed in the appended report.

### **6 ALTERNATIVE OPTIONS**

6.1 Alternative options are detailed in the report to Cabinet at Appendix 1.

### **7 STRATEGIC RESOURCE IMPLICATIONS**

7.1 These are set out in the appended report to Cabinet.

### **8 LEGAL AND GOVERNANCE CONSIDERATIONS**

8.1 The appended report contains the legal and governance matters relating to budget monitoring.

### **9 EQUALITY IMPACT ASSESSMENT**

9.1 This is addressed in the appended report.

### **10 DATA PROTECTION IMPACT ASSESSMENT**

10.1 This is set out in the appended report to Cabinet.

### **11 CRIME AND DISORDER AND RISK ASSESSMENT**

11.1 This is addressed in the appended report.

### **12 SUSTAINABILITY OF PROPOSALS**

12.1 Sustainability of the proposals is included in the report to Cabinet at Appendix 1.

**13 HEALTH AND WELLBEING IMPLICATIONS (INCLUDING SOCIAL VALUE)**

13.1 These are addressed in the appended report.

**14 IMPACT ON ANY COUNCIL MANAGED PROPERTY OR LAND**

14.1 This is included in the appended report to Cabinet.

**15 CONCLUSIONS AND SUMMARY OF REASONS FOR THE RECOMMENDATIONS**

15.1 The consideration of this report will provide an opportunity for the Scrutiny Management Board to seek clarity or further information and to make any recommendations it wishes to Cabinet on the financial outturn 2019-2020.

**16 BACKGROUND PAPERS**

16.1 All relevant papers are included in the appendix to this report.

**17 APPENDICES:**

The report to Cabinet on Financial Outturn 2019-2020 is appended to this report.

**Rebecca Maher**  
**Head of Finance/Acting S151 Officer**